

# CASE MIX INDEX (CMI) RESULTS FOR 2020-21

---

This note provides an overview of the CMI methodology and funding results for the 2020-21 Funding Year. **These results will be applied effective August 1, 2020.**

## CMI METHODOLOGY

The following modelling approach will continue to apply in determining CMI results:

- **Home Level CMI** or the reported CMI is calculated from your MDS 2.0 assessments completed between April 2018 – March 2019.
- **Special Rehabilitation (SR) Limited CMI** is derived by applying a 5% level limit on SR RUG group - This means that maximum of 5% of a home's assessed days will be assigned to the SR group in the calculation of the Funded CMI; assessed days more than 5% threshold are assigned to the next highest qualifying non-SR RUG group.
- **Funded CMI**, which is used to calculate NPC funding, is determined by applying a stability floor and a re-indexing factor to the SR Limited CMI.
  - A 5% stability floor is in place to ensure that no home will experience a decline of more than 5% in the Funded CMI from the previous year.
  - A re-indexing factor is applied for all homes to maintain the provincial average funded CMI.

## NPC FUNDING

The FY2020-21 funding allocation is based on:

- ***Using 2019-20 funded CMI for the period of April 1, 2020 to July 31, 2020 (122 days); and***
- ***Using 2020-21 funded CMI for the period of August 1, 2020 to March 31, 2021 (243 days).***

## RELEASE OF CMI RESULTS

The LTC CMI funding results for all homes will be posted on the ministry website [www.hsim.health.gov.on.ca/hdbportal/](http://www.hsim.health.gov.on.ca/hdbportal/) and Ontario LTC Homes portal ([www.ltchomes.net](http://www.ltchomes.net)) which includes:

1. The LTC CMI Master Report that provides CMI results for all LTC homes.
2. The Frequently Asked Questions (FAQs) document provides information about the CMI methodology.

For any additional information, please contact [HSF@ontario.ca](mailto:HSF@ontario.ca).